

## **Irish Wolfhound Health Group**

### **Treasurers Report year ending 31/12/2013**

The Group's main account at Lloyd's bank has a balance of £5985.72 an increase of £2171.51 plus a balance of £135.50 in our PayPal account.

The PayPal account was set up in November and as we all know is easy and useful particularly for people abroad to pay for their DVD's etc, sadly every donation loses approximately 3.5%, therefore £50 becomes £48.10. An easyfundraising .org.uk account was set up at the same time and gives back between 1% and 3% on purchases from over 2700 member businesses. So this helps offset somewhat the Paypal charge .

The profit on the Bank Account is mainly due to donations and the Spare Change tins. Some donations have been ring fenced for particular health issues and the Spare Change Tins are also separate.

The support and donations from breed members has been really overwhelming. Heart donations £831 (includes £250 from the Karlton Index award), Pneumonia £50 plus Ali Irving donated back the £50 she won from the Pneumonia Research forms competition. Thank you Ali. Spare Change Tins total amounts to £1336.50.

Heart Testing has made a loss overall of £1046. The deficit covered by the PDF. 28 SV's were tested last year and our PDF subsidised 21 dogs. 7 were kindly paid by their owners. Although the loss is not all due to SV's free tests, the 21 subsidised amounted to £840. All Rescue dogs tested are covered by the Rescue Trust and will continue if funds allow.

The mobile scanner has been a great success allowing Angela Bodey to test 120 IW's across the country from Scotland to Wales to the South West and Kent. The mobile scanner tested almost half of the total 263 dogs tested at regional testing venues. The scanner deficit including SV's tested is £651.79 but £440 of that is subsidised (SV's at Regional Venues) so after the subsidy has been added the deficit is £211.79. An extra 6 IW's tested or one extra testing session would balance the books.

The 2013 Seminar made a profit of £100.16. Sales of DVD's in 2014 will increase this amount. The food was donated by the Group committee, as in the previous seminar in 2011. It is not intended to run seminars as profit making events but they must be able to fund themselves.

Booklet guides are still popular with member breeders and fit in well with their own puppy packs. Cost for the years was £47.54

I feel confident the financial state of the Health Group is steady and looks to a bright future enabling support for the research already covered by Rebecca in her report. I would like to thank everyone who donates, be it regular monthly donations, one off large donations or spare change tins your support is vital, generous and greatly appreciated by the Health Group Committee.

My term of office as treasurer is coming to an end and now that we have a fourth Breed Body member, namely the Hound Club of Scotland I am delighted to be handing over shortly to Jackie Watson.

Treasurer Jean Malley March 2014

**Irish Wolfhound Health Group**  
**Balance sheet Year Ending 31/12/2013**

	2013	2012
Lloyds bank account	5986	3814
PayPal account	135	
<b><u>Net current Assets</u></b>	<b>6121</b>	<b>3814</b>

**Represented By**

Accumulated Fund		
Balance b/fwd	910	1107
(Deficit) surplus for year	-152	-197
	758	910
 Heart Testing Balance	 5363	 2904
	<b>6121</b>	<b>3814</b>

I can report that I have audited the attached accounts for the period ended 31st December 2013 and have found them in accordance with the books and records kept by the Health Group.

On the basis of the Information obtained I can confirm the accounts reflect a true position of the Health Group for the period ended 31st December 2013.

Bernard Brace FCCA  
Registered Auditor  
52 Smithbrook Kilns  
Cranleigh,  
Surrey . GU6 8JJ

Date.....Signed.....

Bernard Brace

**Irish Wolfhound Health Group  
Notes  
Year Ending 31/12/2013**

	<u>2013</u>	<u>2012</u>
<b>Note 1</b>		
<b><u>Heart Testing</u></b>		
Received	10429	8262
deficit-transfer from Project dev fund	1046	1675
	<u>11475</u>	<u>9937</u>
<b>Note 2</b>		
<b><u>Project Development Fund B/F</u></b>	2904	3442
Seminar Receipts	943	305
Donations	1217	14345
<u>Ringfenced</u>		
Tins	1337	0
Pneumonia	50	0
Heart	831	0
	<u>7282</u>	<u>18092</u>
Less: Subsidised heart testing (above)	1046	1675
Seminar costs	843	319
New Scanner	0	13194
Tins	<u>30</u>	<u>0</u>
	1919	15188
	<u><u>5363</u></u>	<u><u>2904</u></u>

Irish Wolfhound Health Group  
Income Expenditure  
Year Ending 31/12/2013

Admin Account

	<u>2013</u>	<u>2012</u>
Bal b/fwd 31/12/12	910	1107
 <u>Donations</u>		
A Vaudin	-	42
	<u>910</u>	<u>1149</u>
 <u>Less</u>		
Meeting Costs	99	198
Web Hosting	<u>53</u>	<u>41</u>
	152	239
	<u>758</u>	<u>910</u>