

IRISH WOLFHOUND HEALTH GROUP REPORT & ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2016

The accounts for the year to **31st December 2016** have now been approved. At the end of 2016 the balance sheet stood at **£24,854** (2015: £28,642).

This comprised:

- the **Project Development Fund** with a balance of **£6,880** (2015: £25,968)
- the **Osteosarcoma Fund** with a balance of **£10,576** (2015: £2,014)
- the **Pneumonia Fund** with a balance of **£2,800** (2015: £nil)
- the **Heart Testing Scanner Fund** with a balance of **£4,000** (2015: £nil)
- the **Administration Account** with a balance of **£598** (2015: £660)

As stated in the 2015 report, £8,000 was allocated from the Project Development Fund to the Osteosarcoma Fund for AHT breed specific DNA profiling project, with actual costs coming to £7,424 leaving a balance of £576. Also as stated in the 2015 report, £10,000 was allocated within the Osteosarcoma Fund for Nottingham Veterinary School's long term research project, consisting of the £2,014 Osteosarcoma Fund opening balance plus £7,986 transferred from the Project Development Fund, and remains in the Osteosarcoma Fund at the end of 2016. £3,000 was reallocated from the Project Development Fund into a specific Pneumonia Fund to provide ongoing support to the principle investigator, Dr Angela Bodey, and £200 of costs were incurred in the year. £3,000 was also identified in the 2015 report for reallocation from the Project Development Fund to a specific Heart Testing Scanner Fund for potential repairs and renewals to the mobile scanner for the regional heart testing scheme – this has been done, plus an additional £1,000 in 2016 to bring the Heart Testing Scanner Fund total to £4,000. As committed in last year's report, £1,000 was paid out of the Project Development Fund to the AHT Give A Dog A Genome project and £1,000 has been ring fenced within the Project Development Fund as a contingency.

Regional Heart Testing made an overall surplus of £389, which the Group considers acceptable. £1,000 was allocated from the Project Development Fund during the year to subsidise free of charge super veteran heart testing sessions in 2016.

The funding priorities identified for the Project Development Fund for 2017 are as follows:

- **Allowance for Super-Veteran subsidies 2017** - set aside £1,000

We would like to thank our fundraisers, donators and supporters for helping generate donations in excess of £5,000 in 2016, a fantastic achievement which will help support current and future breed research projects.

The IWHG
March 2017